

Executive Summary

The 2027-2041 Coshocton Fairfield Licking Perry (CFLP) Solid Waste Management Plan update was prepared to demonstrate compliance with the 2020 Ohio EPA State Plan. The CFLP Solid Waste Management District (District) must update their plan every five years and demonstrate compliance with the ten state goals and ensure that the District has adequate landfill and other processing capacity during the planning period. The Plan Update must also describe programming that will be implemented during the planning period and provide assurance that financial resources exist to support the District's strategies. The CFLP Solid Waste District was formed in 1989 and includes all incorporated and unincorporated territories in Coshocton, Fairfield, Licking and Perry Counties.

Key Takeaways

- Opportunities to recycle exist in each County including a combination of non-subscription and subscription curbside collection and drop offs sites. Recovery from the current network of recycling programming exceeds the Ohio's EPA 25% minimum reduction goal.
- The District's plan emphasizes education, maintaining and expanding access to recycling infrastructure, and strong enforcement of illegal dumping, while continuing to support schools, businesses, and industrial sectors with technical assistance and funding incentives.
- The District has demonstrated that mandated programming will be provided within a responsible and affordable budget supported by a combination of disposal, generation, and designation fees.

Plan Programming

The following existing and new programs are included in the plan update:

EXISTING RECYCLING PROGRAMS

- 8 - Non-Subscription Curbside Programs
- 12 - Subscriptions Curbside Programs
- 81 – Full Time Drop Off Collection Locations
- Government Offices Collection
- School Collection Program
- Cardboard Only Containers
- Large Venue Collection
- Yard Waste Collection
- HHW, E-Waste, and Scrap Tire Collection and Education
- Battery and Appliance Collection Information

EXISTING EDUCATION & OUTREACH

- District Website and Facebook Page
- Local Recycling Offices Social Media Presence
- In School Educational Presentations and Resources
- Outreach to Commercial and Industrial Sectors
- Public Communications of Special Events
- Adult, Civic Groups, and Community Presentations
- Elected Officials Outreach and Education
- Awards Program
- Promotion of PAYT Disposal Programs
- Promotion of Safe Pharmaceutical Disposal

EXISTING OTHER PROGRAMS & ACTIVITIES

- Industrial and Commercial Technical Assistance Programming Waste Audits and Grant Writing Assistance
- Promotion of the Ohio EPA Materials Marketplace
- Data Collection for Ohio EPA Reports
- Potential Ohio EPA Grant Funding
- District Advance Payment Program – Four Counties
- Illegal Dump Abatement
- Support for County Health Departments
- Support for County Sheriff Offices – Enforcement

NEW PROGRAMS & ACTIVITIES

- Potential drop off collection expansion to service multi-family and commercial.
- Increased promotion of the Recycle Right Campaign to minimize contamination and increase volumes.
- Focus on positive lifestyle changes in rural, underrepresented, and underperforming areas.
- Increased enforcement of illegal dumping with use of Report a Dumper program.

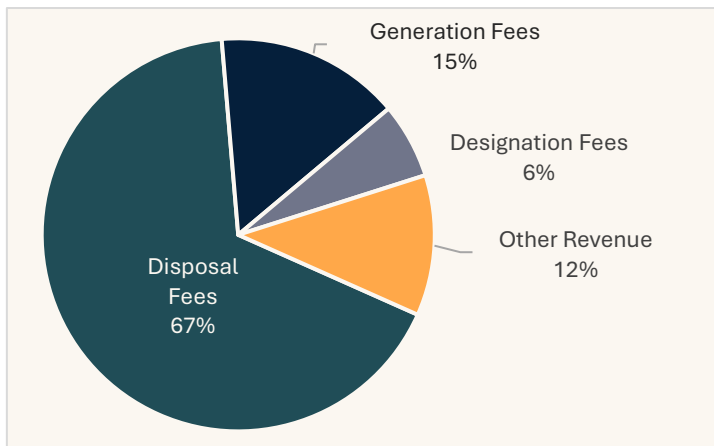
Current Diversion

The District diverted 37.35% of the residential/commercial waste stream in 2023 exceeding the Ohio EPA’s 25% state minimum diversion goal.

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| Recycled Tons | 185,272 |
| Disposed Tons | 310,789 |
| Total Generation | 496,062 |

Planning Period Financial Summary

Revenues



The District has outlined stable funding sources to provide mandated programming over the planning period including a combination of disposal, generation, and designation fees.

The designation and tiered fees that represent 73% of the revenue will remain the same over the planning period.

The current \$1.25 generation fee, which is currently 15% of the budget, will remain through 2026 and then increase to \$4.00/ton in 2027 through the remainder of this planning period as approved in the current ratified plan.

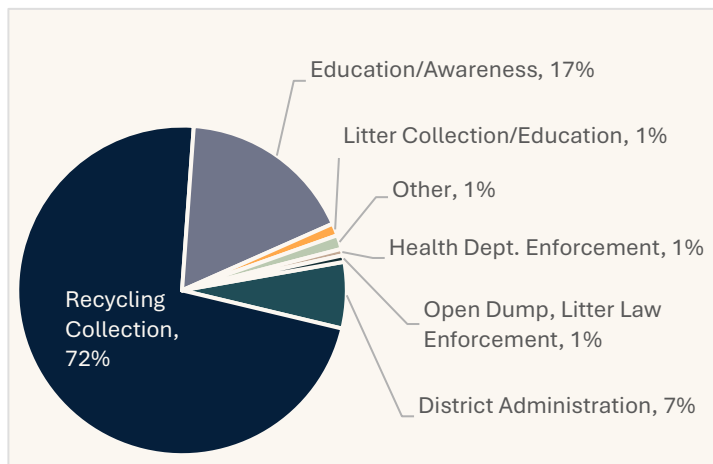
Other revenue includes reimbursements and earned-interest.

Expenses

Drop Off, institutional, and special waste collection expenses of approx. \$2.2M represent 72% of total annual District expenditures.

Advancements for Education/Awareness of approx. \$.65M to the four County Recycling Offices represents the next largest portion of the annual budget.

The District has established a \$64K budget for County Health Department solid waste activities and \$64k budget for County Sheriff Department open dump and litter law enforcement activities



Fund Balance

The District 2026 ending fund balance is projected to be \$5.9M decreasing to \$3.12M in 2036. The District has demonstrated in this plan update that mandated programming will be provided based on a responsible and affordable budget supported by a reliable income from disposal, generation, and designation fees. Ample fund balance exists over the planning period to ensure continuation of operations.